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BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)	<u>66,500,000</u>	<u>31,796,000</u>	<u>98,296,000</u>
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIGH COURT	66,500,000	31,796,000	98,296,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		66,500,000	31,796,000	98,296,000

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ADMINISTRATION OF JUSTICE (CHARGED)

Charged:	98,296,000
Voted:	
Grand Total:	98,296,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
031101	COURTS/JUSTICE (Charged)	66,500,000	31,796,000	98,296,000
Total		66,500,000	31,796,000	98,296,000

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ADMINISTRATION OF JUSTICE (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,796,000</u>	<u>31,796,000</u>
A011	TOTAL PAY		<u>21,796,000</u>	<u>21,796,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,300,000</u>	<u>15,300,000</u>
A01101	Basic Pay Of Officer		15,300,000	15,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,496,000</u>	<u>6,496,000</u>
A01151	Basic Pay of Other Staff		6,496,000	6,496,000
A012	TOTAL ALLOWANCES		<u>10,000,000</u>	<u>10,000,000</u>
A01270	Other		10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS	<u>66,500,000</u>		<u>66,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,500,000</u>		<u>7,500,000</u>
A09201	Hardware	7,500,000		7,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>45,000,000</u>		<u>45,000,000</u>
A09501	Transport	45,000,000		45,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,500,000</u>		<u>7,500,000</u>
A09601	Plant and Machinery	7,500,000		7,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>6,500,000</u>		<u>6,500,000</u>
A09701	Furniture and Fixtures	6,500,000		6,500,000
NET TOTAL		66,500,000	31,796,000	98,296,000

ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	1	400,000
06	2	1,300,000
10	1	800,000
16	3	3,600,000
17	1	1,200,000
18	1	1,500,000
19	2	3,000,000
20	4	6,000,000
(Fixed)	9	3,996,000
TOTAL:	24	21,796,000

ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIGH COURT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,796,000</u>	<u>31,796,000</u>
A011	TOTAL PAY	<u>24</u>		<u>21,796,000</u>	<u>21,796,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>		<u>15,300,000</u>	<u>15,300,000</u>
A01101	Basic Pay Of Officer	<u>11</u>		<u>15,300,000</u>	<u>15,300,000</u>
A021	Additional Registrar (BPS-20)	4		6,000,000	6,000,000
D059	Deputy Registrar (BPS-19)	2		3,000,000	3,000,000
D018	Database Administrator (BPS-18)	1		1,500,000	1,500,000
C358	Court Assistant (BPS-17)	1		1,200,000	1,200,000
A055	Assistant (BPS-16)	3		3,600,000	3,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>6,496,000</u>	<u>6,496,000</u>
A01151	Basic Pay of Other Staff	<u>13</u>		<u>6,496,000</u>	<u>6,496,000</u>
E007	Electrician (BPS-10)	1		800,000	800,000
C012	Carpenter (BPS-06)	1		600,000	600,000
P040	Plumber (BPS-06)	1		700,000	700,000
D003	Daftari (BPS-04)	1		400,000	400,000
C339	Class-IV Servant (Fixed) (Contingent)	9		3,996,000	3,996,000
A012	TOTAL ALLOWANCES			<u>10,000,000</u>	<u>10,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>10,000,000</u>	<u>10,000,000</u>

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ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064)				
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIGH COURT				
A01270	Other			<u>10,000,000</u>	<u>10,000,000</u>
010	Other Regular Allowances			10,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS		<u>66,500,000</u>		<u>66,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>7,500,000</u>		<u>7,500,000</u>
A09201	Hardware		7,500,000		7,500,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>45,000,000</u>		<u>45,000,000</u>
A09501	Transport		<u>45,000,000</u>		<u>45,000,000</u>
001	Purchase of Transport		45,000,000		45,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,500,000</u>		<u>7,500,000</u>
A09601	Plant and Machinery		7,500,000		7,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,500,000</u>		<u>6,500,000</u>
A09701	Furniture and Fixtures		6,500,000		6,500,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIGH COURT			66,500,000	31,796,000	98,296,000
HIGH COURT (CHARGED) (OLD DDO QA4064)			66,500,000	31,796,000	98,296,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 66500000 /-(Non-Recurring) and 31796000 /-(Recurring) will be required for the purpose during 2025-2026